

Financial
Statement

2019

Statement

of Financial

Performance

for the year

ended 31

March

2019

Financial

Statement

of Financial

Performance

for the year

2019

Financial

Statement

2019

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of Financial Performance for the year ended 31 March 2019

april 2019
clinical
audit

clinical
audit
audit
audit

Trust
audit

EU Exit Planning

audit
audit
audit
audit
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audit

Novichok Incident – Recognition and Anniversary

audit
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1.0 Prevention and Proactive Care – Responsible Officer Tracey Daszkiewicz

Scoping and ambition session planned for the January 2019 Sponsoring Board.

2.0 Right Care – Responsible Officers - Mark Harris

- Plan to undertake interpretation of the detail to focus clinical discussions on the solutions.
- Plan to develop High Intensity Users Service.
- To develop QIPP schemes using the high level data.
- Still awaiting Right Care data packs due on the 14th Jan 2019.

3.0 Length of Stay – Responsible Officer Paul Goodwin

- **Implementation** - The implementation of reductions in length of stay is being delivered through the three A&E delivery Boards. (h)6(s)(E)3 has in place a se(pons)a0place a se(pons)a0place a30(bei)4(a8()-10(s)4(t)2(ay)1Tons)aoug0316 0 Td ()

4.0 Acute Hospital Alliance (AHA)/GIRFT - Responsible Officer James Scott

- **Programme Board** - held 3rd December.
- **Programme Director** - started 6th December; stakeholder introductions underway.
- **Programme office** - set up with AHA SRO.
- **Programme Plan** - in development.
- **GIRFT**: SW Region agreed to align forward review plan across AHA and reaffirmed commitment to share AHA trust data. PMs from 3 sites sharing lessons. Dermatology review across 3 sites planned in May. Cardiology review planning for Q2 underway.
- **Clinical service reviews** - High-level scope template circulated.
- **Stroke Services Review** - to be led by Dr Bernie Marden, Medical Director RUH.
- **Interventional Cardiology review** - to be led by Dr Guy Rooney, Medical Director GWH.
- **Gastroenterology review** - to be led by Dr Christine Blanshard, Medical Director, SFT.
- **National Model Hospital data** - refresh available December; opportunity analysis initiated.
- **Draft Bronze diagnostic** - received by providers late December; review underway.

5.0 Wellbeing & Health of Older People – Responsible Officer Tracey Cox & Cara Charles-Barks

- **3rd workshop 30th November** deep dive Comprehensive Geriatric Assessments (CGA's): Consistent goal to support integration & person centred care: great ideas; identified different tools across BSW; better use of community services etc.
- **BSW leads meetings** - Bi-weekly update meetings were commenced on 11 D 57 >>B571005

6.0 Mental Health & Wellbeing – Responsible Officer Linda Prosser

- **STP Programme Board and associated governance structure** - agreed and in place.
- **LGI event held on Dec 12th 2018** - 170 attendees. Report to I eSel

7.0 Maternity Review – Responsible Officer Linda Prosser

- **Maternity Services redesign public consultation** - continues.
- **Continuity of carer team** - in place in SFT. GWH and RUH team commencing training in January.
- **Pregnancy to parenting integrated training** (HEE funded) project – training took place in Dec 18.
- **STP/LMS Maternity digital group** - scoping DMA report; interoperability; digital etc.
- **LMS workforce transformation draft report** – further discussions with HEE team in Jan 19.
- **Safety- Acuity tools** - being explored for possible implementation.
- **Transitional care**- ongoing work for workshop in March 2019.
- **Maternity space** - identified for local community hub in planned urgent care centre in Devizes and pilot community hub in Swindon.
- **Wave 2 Safety collaborative QI projects** with



