

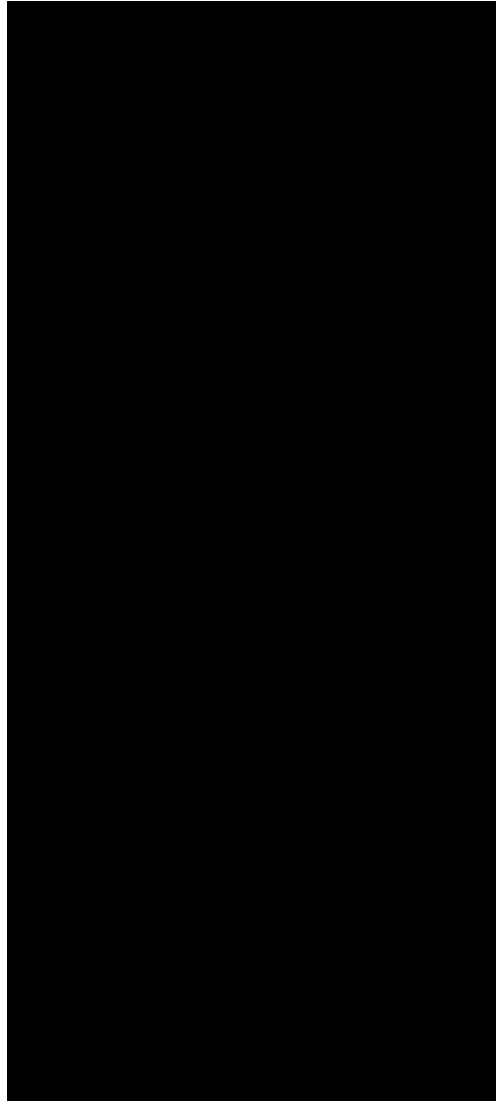
Status:	Information	Discussion	Assurance	Approval
			X	
Prepared by:	'U %HOLQGD &RUQIR\$QDNVWRQWLOWDQW &ODLUH *RUJDQVNL +HDG RI &OLQLFI			
Executive Sponsor (presenting) :	'U &KULVWLQH %ODQVKDUG 0HGLFDO 'LUHFW			
Appendices (list if applicable):	\$SSHQG+0[RUWDOLW\ GDVKERDUG \$SSHQGL/HDUQLQJ IURP GDIQW K P\$KURPYHHP HQW DFWLRQV \$SSHQG+0[RUWDOLW\ GDVKERDUG H[SC			

Recommendation:
Recommendation ±DVVXUDQFH WKDW WKH 7UXVW LV OHDUQL LPSURYHHPHQW Assurance ± \$ PRUWDOLW\I\$DVKERDUGRZV WKH QNPEHIZVRI OHDUQL WKHPHV DQG LPSURYHHPHQWUDFXLGRDQV ([DPLQH+0V5 VKRZHG D OLQHDU GHFUHDVH RYHU WKH ODVW \H UDQ\$H0, KDV GHFUHDVHG 7KH UHODWLYH ULVN RUHGKFWQV LQ WUHQG LQ JURXSV DQG JURXISWZLWQKSEFWPHDQD\$SLQRFYHHPHQW DFWLRQV LQ WKH ELJJHVW FDXVHV RI GHDWK DUH RQJRLQJ

Executive Summary:
$\frac{3}{4}$,Q -XQH WKH JRYHUQPHQW DQQRIQFMGWWKHFLQWURG ([DPLQHUV LQ DOO 7UXVWVWVBUWR LPSURYHHPHQWJJDJH EHUHDYHG LQ WKH SURFHVV RI GHDWK FHUWLILFDWLRQ DQG FRQFHUQV DQG LPSURYH WKH DFFXUDF\ RI PHGLFDO FHUWL H[DPLQHUV ZLOO UHSRUW LQWR ORFDO FOLQLFDO JRYHUQDQ FKDQJHV WR SUDFWLFH DQG SURFHGXUHV
$\frac{3}{4}$,Q -XO\ WKH 1DWLRQDO 4XDOLW\ %RDUG SXEOLVKHG JXLQ EHUHDYHG DQGLQFDWLVUHV RQ KRZ 7UXVWV VKRXOG V DIWHU D ORYHG RQH KDS/EGHUGYEGPRXQWFDXSVH EH LQWURGXFHG VRRQ
$\frac{3}{4}$ +605VKRZEGOLQHDU GHFUHDVH RYHU WKH ODVW \HDUV DQG 6+0, KDV GHFUHDVHG DWLYH ULKNJRIUGNDWKURXS WUHQG DQG D VPDQO LQFUDYVSHQW/HGURSRHHPHQW DFWLR LQ WKH ELJJHVW FDXVHV RI GHDWK DUH RQJRLQJ

Board Assurance Framework – Strategic Priorities

Local Services -	:H Z LOO PHHW WKH QHHGV RI WKH ORF DO SR SXODWL QHZ ZD\ V RI ZRUNLQJ ZKLFK DOZD\ V SXW SDWLHC
Specialist Services -	:H Z LOO SURYLGH LQQRYDWLWLF BUHKLJK TXDOLW\ VS GHOLYHULQJ RXWVWDQGLQJ RXWFRPHV IRU D ZL
Innovation	:H Z LOO SURPRWH QHZ DQG EHWWHU ZD\ V RI ZRUNLQJ DFKLHYH H[FHOOHQFH DQG VXVWDLQDELOLW\ LQ
Care	:H Z LOO WUHDW DRUGSOMUHIDWV VOLHV ZLWK FDUH NLQGQH FRPSDVVLRQ DQG NHHS WKHP VDIH IURP DYRLGD
People	:H Z LOO PDNH 6)7 D SODFH WRig Eb...€ Y PD



1. Purpose

7R FRPSO\ ZLDWKLURKXKO UHPHQWV RI WKH OHDUQZQJXVWRPFGYMGWKV
SXEOLVK LQIRUPDWLRQ RQ GHDWKV UHYLHZV DQG LQMHVVWQJWV
SDSHU WR D SXEOLF ERDUG PHHWLQJ

2. Background

7KH 1DWLRQDO 4XDOLW\ %RDUG SXEOLVKHG JXLGDQFH RQ OHDU
QXPEHU RI QHZ UHTXLUHRMSLWVWRPFGYMGWKV DQG SXEOLVK LQIRUP
GHDWKV DQG WLQJ TXDOLW\ LPSURYHPHQWV LSKHEVSLRQGDV PRRUW
IURP WKH DGHQWV QXDO LQVXSSRUWV\ \$FRPRQV SXUSRVH RI WKLV
SURPRWH OHDUQLQJ DQG LPSURYH KREZHUVWRPFGYMGWKV DQG
ZKR GLH LQ RXU FDUH

Q -XQH WKH JRYHUQPHQW DQQRXQFHG WKH LQWURGXFWLRQ
(QJODQG 7KH DWRVLP SHRYH HQJDJHPHQW ZLWK WKH EHUH
FHUWLILFDWLRQ DQG RIIHU WKHP DQ R\$S\$UWYXQLWKHWRFBDUDFV
FHUWLILFDWHV RI FDXVH RI GHDWV DQG WBSHFDVHHGDPRLQFWLVRZL
ORFDO FOLQLFDO JRYHUQDQFH V\ VWHPV WR VXSSRUW ORFDO OH

¾ OHGLFDO H[DPLQHUV ZERORQH DHDGHDOVKQRQ
¾ \$WZR VWDJH IXQGLQJZROOV Z\$S\$VWWHPHJLVODWL)RQWLKHUQJ\$UOD
DZDLWHG EXW LW LV HQYLVDJHG 0(V ZLOO BQGUBBUXLWHG DQVK
EXW EH μLQGHSHQGHQW EH IXQG HG WKURXJK WKH H[LVLWLRQ
FUHPDWLRQ IRUPV LQ FRPELQDWLRQ ZLWK ZRQWUDROV JRYHUQPHQW
IHHYXQGLQJ ZLOO EH UHYLVLWHG ZKHQ WKH V\ VWHP PRYHV`````

7KHQG RI \HDUGHFNISDGLHQWV FDVHV KDG DOUFDVLEGHXW
KRVSLWDO ZLWKLQ GERWRIRGWWFKDHOHDXHG LQ WKH UHSRUW
DOO GLHG RXW RI KRVSLWDO DQG PRVW KDG QRW EHHQ DGPLWWHG
; UDDQG FRQWDFWHG WKH SDWLHQW V *3 SUDFWLFH WR FRQILUP V

,Q 4 WKHUH SDWLHQWV ZLWK OHDUQLQJ GLVDELOLWLHV ZKR GL

10.0 Patient with a serious mental illness

2QSDWLHQW ZLWK DVHULRXV4PHQWDFWDEOHVWGLRGLQEDODFD
&RQVXOWDQW \$QHGHDUOZSDWLHQWVWLRQDO RYHUGRPHUDQJZLVK
(DUO\ LQYROYHPHQW RI WKH PHQWDO KHDOWK WHDP

11.0 HSMR and SHMI trend to March 2018

Table1: HSMR trend in all non -

12.0 Comorbidity and palliative care coding 17/18

&RPRUELGLW\FRGLQQ LQGH[RI QDWLRQDO DQG LV WKH VDPH DV L
 3DOOLDWLYH FDUH FROLOJGDWHLRQV KDV LQFUHDVHG IURP KLJW
 WKH QDWLRQDO UDWH SDOOLDWLYH FDUH FRGLQJ UDWH IRU WKH
 KDV LQFUHDVHG IURP LQ WR LQ

13.0 Deaths in high risk diagnosis groups (16/17 compared 17/18)

Diagnosis group	Relative risk 16/17	Relative risk 17/18	Relative risk 16/17 vs 17/18
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\$FXWH DQG XQVSHFLILHG UHQDO IDLOXUH



SALISBURY NHS FOUNDATION TRUST
MORTALITY DASHBOARD – EXPLANATION OF TERMS

'HDW~~K~~WKH QXPEHU RI DGXOW FKLOG DQG \RXQJ SHRSOH GHDWKV LQ WKH KRVSLWDO DQG WKH
^{VW}VFUH~~W~~WKH QXPEHU RI GHD~~W~~WKV LQ D~~W~~OH~~W~~WR GHFLGH ZKHWKHU WKH\ QHHG D IXOO FDVH UH
&DVH UH~~W~~WKHZ QXPEHU RI GHDWKV VXE~~M~~FW WR D IXOO FDVH UH~~Y~~LHZ XVLQJ D VWUXFWXUH PH
'LIIHUHQW UH~~Y~~LHZHU\ PD\ KDYH GLIIHUHQW RSLQLRQV DERXW ZKHWKHU ~~RU~~ ~~SD~~ ~~OH~~ ~~DE~~ ~~OH~~ ~~L~~Q FDUH F
'HDWKV ~~Z~~IR~~W~~ODVFR~~J~~H ~~R~~KH VFRUHV DUH ~~G~~HILQHG ~~O~~VDYRLGDEOH 6WURQJ HYLGHQFH IRU DYRL
WKDQ EXW ~~F~~OR~~V~~JHE~~G~~DDQFH ~~μ~~\$Q\ SXEOLFDWLRQ WKDW VHHNV WR FRPSDUH RUJDQLVDWLRQV
GXH WR SUREOHPV LQ FDUH LV DFWLYHO\ DQG UHFNOHVVO\ PLVOHDGLQJ WKH UH~~D~~GHU~~†~~
'HDWKV ~~Z~~IR~~W~~ODRUH~~±~~RI 7KH VFRUHV DUH ~~G~~HILQHG DV 3RVVLEOH DYRLGDEOH EXW QRW YHU\ C
RI DYRLGDELOLW\ 'HILQLWHO\ QRW DYRLGDEOH
/H~~D~~UQLQJ~~±~~SR~~L~~Q~~W~~XPEHU RI LVVXHV LGHQWLILHG IURP UH~~Y~~LHZV DQG LQYHVWLJDWLRQ LQFOXGL
LV WR SURPRWH OH~~D~~UQLQJ DQG LPSURYH KRZ 7UXVWV VXSSRUW DQG HQJDJH ZLWK IDPLOLHV
)DPLO\ FDUHU~~±~~WR~~K~~IF~~Q~~REHU RI FRQFHUQV UDLVHG E\ IDPLOLHV DQG FDUHUV WKDW KDYH EHHQ
LQYHV~~W~~LG~~±~~DD~~W~~K \$OO IDPLOLHV DUH RIIHUHG VXSSRUW IURP RXU EHUHDYHPHQW VHU~~Y~~LFH DQG
&8680 RU FXPXODWLY~~B~~UH~~X~~F~~W~~DO~~H~~U~~W~~V~~F~~DO TXDOLW\ FRQWURO PHDVXUH ZKLFK DOHUWV WKH 7U
QXPEHU H[SHFWHG LQ D GLDJQRVWLF RU SURFHGXUH JURXS (DFK GHDWK LQ D &8680 DOHUW
'HDWKV LQYHVWLJDWHG DV D 6,, VHULRXV LQFLGHQW LQTXLU\
(OHFWLYH~~±~~GH~~D~~W~~S~~DLHQWV ZKR GLHG IROORZLQJ ~~Z~~X~~S~~OD~~Q~~HG ~~D~~QG ~~G~~V~~F~~Y~~W~~K~~M~~ WR KRVSLWDO

